

Annexure-			Annexure-1			
ROP/FMR Budget code No.(as per I						
ROP/FMR Budget Head: Plannin Monitoring			<b>Total Planning, Implementation and Monitoring</b>			
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	946000	162000	428000	178000	178000
2	Arwal	438000	66000	164000	104000	104000
3	Aurangabad	1321512	130878	646878	396878	146878
4	Banka	10889892	2660473	2743140	2743140	2743140
5	Begusarai	942000	99000	381000	331000	131000
6	Bhagalpur	3498074	132000	1122025	1122025	1122024
7	Bhojpur	1318000	99000	773000	223000	223000
8	Buxar	1062000	66000	712000	142000	142000
9	Darbhangha	1200000	144750	326750	426750	301750
10	East Champaran	866000	99000	489000	139000	139000
11	Gaya	1041000	99000	614000	164000	164000
12	Gopalganj	1818000	624000	948000	123000	123000
13	Jamui	1562000	66000	832000	582000	82000
14	Jehanabad	462000	66000	232000	82000	82000
15	Kaimur	694000	99000	365000	115000	115000
16	Katihar	686000	66000	440000	90000	90000
17	Khagaria	4170000	1325666	1353667	1353667	137000
18	Kishanganj	1644000	111500	777500	627500	127500
19	Lakhisarai	1145750	127938	430938	430938	155938
20	Madhepura	3329000	99000	1765000	1250000	215000
21	Madhubani	942000	99000	581000	131000	131000
22	Munger	6997000	99000	3398000	3352000	148000
23	Muzaffarpur	1385000	66000	873000	223000	223000
24	Nalanda	2102000	264000	1246000	296000	296000
25	Nawada	818000	174000	248000	198000	198000
26	Patna	5385000	3479000	582000	662000	662000
27	Purnia	1907372	221593	1128593	278593	278593
28	Rohtas	1442000	99000	1081000	131000	131000
29	Saharsa	793000	99000	198000	248000	248000
30	Samastipur	1366000	205000	687000	237000	237000
31	Saran	986000	110250	325250	275250	275250
32	Sheikhpura	438000	66000	124000	149000	99000
33	Sheohar	438000	66000	224000	74000	74000
34	Sitamarhi	1418000	174000	848000	198000	198000
35	Siwan	942000	99000	581000	131000	131000
36	Supaul	1562000	66000	1332000	82000	82000
37	Vaishali	3969800	237750	1508550	1861750	361750
38	West Champaran	1418000	99000	1073000	123000	123000
39	RPMU Bhagalpur	1658000	292500	608500	378500	378500
40	RPMU Darbhanga	1788000	292500	718500	388500	388500
41	RPMU Kosi	1260000	160500	586500	256500	256500
42	RPMU Magadh	2048000	292500	938500	408500	408500
43	RPMU Munger	1650000	160500	516500	486500	486500
44	RPMU Patna	3234000	556500	1312500	682500	682500
45	RPMU Purnia	1390000	160500	496500	366500	366500
46	RPMU Saran	1260000	160500	286500	556500	256500
47	RPMU Tirhut	2178000	392500	648500	618500	518500
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
<b>Total</b>		<b>89808400</b>	<b>14535298</b>	<b>37694790</b>	<b>23416990</b>	<b>14161322</b>
<b>State Level Fund Retention</b>		<b>173746042</b>				
<b>Grand Total</b>		<b>263554442</b>				

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